

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.01 GENERAL ADMINISTRATION AND SUPPORT (GAS)														
A.01.a. GENERAL MANAGEMENT AND SUPPORT SERVICES (GASS)														
1. Personnel Management														
a. Maintenance of Personnel Information System (PIS)	personnel records maintained/ updated (no.)		826				826	955				955	129	
c. Attendance to meetings/workshop/seminar related to personnel management	training/workshop/seminar		5				5	-				-	(5)	
2. Procurement Services	bidding conducted/contract/ Purchase Order issued (no.)		71				71	72				72	1	
3. Property Management														
• Maintenance/Repair of facility (no.)	No. of government facilities maintained/repared		20				20	26				26	6	
4. Communications	message / e-mail transmitted / fax delivered (no.)		1,375				1,375	4,364				4,364	2,989	
5. Records Management	records maintained/ updated (no.)		6,600				6,600	6,484				6,484	(116)	
6. Fiscal Collection	Official Receipt (O.R.) issued (no.)		1,595				1,595	3,168				3,168	1,573	
7. Budget / Accounting														
a. Preparation of Financial Plan	voucher and payroll indexed & processed (no.)		1,360				1,360	1,703				1,703	343	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
b. Submission of Reports	Financial report prepared and submitted (no.)		5				5	5				5	-	
• Budget and Financial Accountability report (BFAR)														
- BFAR No. 1														
- FAR No. 1														
- BFAR No. 1-A														
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
- BFAR No. 5														
(report submitted consist of the above-specified reports)														
• FAR No. 4	Report submitted (no.)		15				15	15				15	-	
(To be submitted on or before the end of the following month)														
d. Quarterly Financial Assessment/Reconciliation Workshop	workshop attended		1				1	1				1	-	
	Report submitted (no.)													
e. Attendance to Nat'l. Workshop/Seminar for continuing professional devt.	Trainings attended		1				1	3				3	2	
(National Reprogramming, Assessment of Midyear and Year-end Physical Financial Report, PICPA , OSBP)	Reports submitted													
8. Cashiering	CA's prepared (no.)		30				30	159				159	129	
	checks issued / cancelled (no.)		100				100	217				217	117	
9. Top Management Supervision	papers / documents acted upon		2,375				2,375	9,724				9,724	7,349	
10. Capital Outlay														
a. Building Operation, completion, rehabilitation and repair														
a.1 Building Construction/Completion														
- Completion of HRDI/Finance Office	Office completed (no.)		1				1	-				-	(1)	
- Completion of PENRO Sarangani Office	Office completed (no.)		(1)				(1)							
- Construction of Storage Building (Matalam)	Storage Building constructed (no.)		(1)				(1)							
- Completion of CENRO Matalam office building	no. of bldg. completed		1				1	-				-	(1)	
- Completion of PENRO Office Building	no. of bldg. completed		1				1	-				-	(1)	
- Major Building Repair/Rehab. of CENRO Banga	no. of bldg. completed		1				1	-				-	(1)	
- Completion of CENRO General Santos City	no. of bldg. completed		1				1	-				-	(1)	

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b. Other Structures														
- Perimeter fence of CENRO Banga	Perimeter fence constructed (no.)		1				1	-				-	(1)	
A.01.b Human Resource Development														
A. Managerial Leadership Program														
a.2 Supervisory Development Program														
Supervisory Development Course (SDC) Track II			1				1	1				1	-	
B. Core Learning Program														
b.1. Citizenship (CE)	Learning Event conducted (no.)		1				1					-	(1)	Notice of appointment was released in March 2019.
'-orientation for newly hired employees	Report submitted (no.)													This will be schedule in May 2019
'- health and wellness prog and psychological test for newly hired (original/rehire) employees														
D. Technical Training Outside Department														
Attendance to Internal/External Training Service Provided	Trainings Attended (no)		10				10	4				4	(6)	
	Individual Learning													
	Report submitted (no.)													
2. Facilitation & Technical Assistance to the Training/ Meeting/Conference/Convention/Activity of Different Services/Division/Section in the Region														
	Trainings/Meetings/Conference/ Convention/ facilitated & assisted (no.)		5				5	5				5	-	
	Report submitted (no)													
3. Conduct of Management Conference														
	Conference conducted (no.)		1				1	1				1	-	
	Report submitted (no.)													
A.02 SUPPORT TO OPERATIONS														
A.02.a Data Management including Systems Development and Maintenance														
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained with 80% uptime		80%				80%	93%				93%		
1. Application and Database Build-up and Maintenance														
	Systems database build-up and maintained (no.)		15				15	15				15	-	

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2. Management and Maintenance of ICT Resources/ Facilities other Information System	Website maintained (no.)		5				5	5				5	-	
	Internet connectivity / maintained / operationalized / monitored (no.)		13				13	13				13	-	
	Server Room Maintained / operationalized/monitored (no.)		1				1	1				1	-	
	Operating System & productivity software upgraded													
	VOIP maintained / operationalized / monitored (no.)		24				24	30				30	6	
	Safety and Security System equipment maintained / operationalized / monitored (no.)		86				86	115				115	29	
3. Attendance to ICT Trainings	Training attended (no.)		1				1	1				1	-	
4. Updating of One-Control Map Generated Maps	One control map updated (no.)		1				1	1				1	-	
5. Publication of Statistical Information	ENR quarterly statistical reports submitted (no.)		5				5							
	Statistical activities conducted Baselining of statistical data		5				5	3				3	(2)	
6. Coordination/linkages on statistical	Report submitted (no.)		4				4	4				4	-	
A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity														
1. Information, Education and Communication (IEC) and Advocacy														
a. Development and production of print communication materials														
a.1. Press/photo releases	press/photo releases (no.)		22				22	38				38	16	

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a.2. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, etc.	Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, etc. (no.)		275				275	584				584	309	
a.3. streamers/tarpaulins produced	streamers/tarpaulins produced (no.)		25				25	48				48	23	
b. Development and production of promotional materials														
1. Ecobags, button pins, t-shirts, etc			50				50	50				50	-	
2. Production and airing of Radio program	production and airing of radio programs, no. of hrs.		6				6	6				6	-	
3. Production and airing of Radio plugs	production & airing of radio plugs, no. of spots		82				82	249				249	167	
c. Video production and reproduction														
1. Video documentaries/audio-visual presentations (AVPS)	AVPs produced (no.)		1				1	6				6	5	
2. Digital reproduction of video materials	Videos reproduced						2							
2. Interpersonal activities for stakeholders on ENR														
b. Environmental lecture for students, communities, and other groups	Lectures conducted (no.)		5				5	9				9	4	
c. Meetings/orientations for private organizations, industries, community organizations, NGOs, LGUs and other government office	Meetings/ orientations conducted (no.)s		6				6	9				9	3	
3. Communication support to ENR special programs and projects	Special programs/projects supported (no.)		1				1	7				7	6	
4. Public Information and Media Relations														
a. Management of tri-media exposure of DENR officials, including programs and projects	In-house events covered (no.)													
a.1. In-house coverage of DENR events	Media and web materials uploaded (no.)		1				1	8				8	7	
b. Content management of DENR website	Media and web materials uploaded (no.)		3				3	8				8	5	

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c. Management of tri-media exposure of DENR officials,														
c.1 Facebook	Articles/ photos/ videos/ infographics / social cards posted on Fb (no.)		3				3	33				33	30	
5. Updating of regional Transparency Seal	Required TS documents and reports updated/posted (no.)		3				3	6				6	3	
6. Maintenance of Library	ENR library maintained (no.)		13				13	14				14	1	
7. Print, broadcast and Issues monitoring	report submitted (no.)		15				15	17				17	2	
A.02.c. Legal Services including Operations Against unlawful Titing of Public Land														
1. Investigation on claims and conflict cases/public hearing/court appearance/resolution of cases														
	Investigations conducted (no.)		15				15	13				13	(2)	
	Court Hearings/ appearances (no.)		25				25	32				32	7	
	ENR related cases resolved (a) ageing cases (no.)		5				5	4				4	(1)	
	- CY 2012-2018													
	- CY 2011 below													
	(b) flashpoint cases (no.)		5				5	4				4	(1)	
	Reversion cases reviewed (no.)		5				5	11				11	6	
	Cases involving violation of ENR laws filed (no.)		1				1	2				2	1	
2. Procurement of Legal books/references on ENR-related matters	- Legal Books/references purchased (no.) - SCRA/CDs/Online references		4				4						(4)	
A.02.d Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience	Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA)													
A.03.a Formulation and Monitoring of														

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ENR Sector Plans, Programs and Projects														
I. Preparation and Updating of Climate Resilient Plans														
1. Preparation of Integrated Watershed Management Plan (IWMP) (including NGP areas)	Finalized the IWMP prepared (no.ha) Endorsed IWMP to Central Office-FMB (GIS maps to be furnished to RICTU, PMD for compilation)		2				2							
2. Forest Land Use Planning														
a. Formulation of FLUP Step 1-4	FLUP finalized and indorsed to FMB (no.)		3				3							Created Special Order for Regional FLUP-TWG submitted LOI to the targeted LGU
• Preparatory Activities including	(with GIS generated-map													
• Data Gathering, Mapping and	and Geotagged photos)													
• Conduct of Situational Analysis														
• Plan Formulation Stage														
3. Preparation/Updating of Community Resource Management Framework (CRMF)	CRMF approved and endorsed to USEC Policy Planning (no.)		6				6	2				2	(4)	
Including map and 5-year Workplan														
4. Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)		5				5	15				15	10	
- Price monitoring of forest products	CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)													
5. Re-measurement of Forest Resources Assessment (FRA) Tracts	Tracts maintained and revisited for the assessment of changes as inputs in planning (no.)		1				1	1				1	-	
	FRA tracts re-measured with report submitted to FMB (no.)													

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6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		25				25	25				25	-	
	Newly approved / existing forest tenure/CTPO record reviewed and submitted online to FMB (no.)													
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)													
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)													
7. Formulation of Forestry Investment Package	Forestry Investment Packaged (no.)													Prepared a Special Order for FIRC and FIP-TWG
A. Preparatory Phase	FIRC and TWG created													
B. Assessment Phase	metes and bounds of PIA delineated on the ground (ha.)													
C. Development Phase														
D. Securing of Documentary Requirements	coordination meetings with key officials conducted (no.)													
	requirements secured (no.)													
E. Posting and Publication of PIA	Potential areas packaged for private sector investment													
F. Bidding Process														
G. Review of the submitted management plan														
8. Revenue Generation	revenues generated (Php)		419,513				419,513	4,555,890				4,555,890	4,136,377	
II. Protected Areas														
2. Socio-Economic Assessment and Monitoring (SEAMS)	Socio-Economic Assessment and Monitoring (SEAMS) conducted		10				10	10				10	-	
- SEAMS report														
- Socio-Economic Profile	SEAMS report and Socio-Economic profile submitted to OSEC thru BMB													
- PAMB Resolution														
- List of qualified tenured migrants														
- Certificate of Recognition														
III. Land Management														
1. Adoption of Provincial Foreshore Management and Development Plan	PFMDP adopted (no.)		1				1	1				1	-	

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IV. PLANNING AND MANAGEMENT														
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region													
• Preparation of FY 2020 Budget Proposal	FY 2020 Budget Proposal		1				1	1				1	-	
- Updating of Forward Estimates (FE)	reviewed/evaluated and													
- Consultative workshop w/ CENROs, PENROs and Regional Office	submitted(no.)													
BP presentation to CSO and RDC														
2. Monitoring and Evaluation of Accomplishments	PENROs and Divisions monitored (no.)		24				24	15				15	(9)	
	CENRO monitored (no.)													
• Conduct of WFP Orientation, UWM, Processes Means of Verification (MOV), etc.														
• Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office														
• Preparation of reports on Monitoring														
• Midyear and Annual Assessment Workshop														
• Preparation of Quarterly Narrative Reports														
3. Attendance to Workshop, Meetings and Trainings	No. of Workshop/Meetings attended		12				12	-				-	(12)	
4. Executive Committee Meeting	Meetings coordinated/facilitate (no.)		1				1	1				1	-	
5. Establishing partnership and collaboration with RCI Stakeholders														
a. RCI TWG 1st Quarter Meeting			1				1	1				1	-	

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Natural Resources Enforcement and Regulatory Program														
Natural Resources management arrangement/agreement and permit issuance														
Forest and Forest Resource Use														
1. Forest Products Utilization and Land Use Regulation														
a. Compliance monitoring of existing agreements and permit	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations							6				6	6	2nd Quarter Target
b. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map		40				40	116				116	76	
- Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)														
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)														
- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation														
2. Implementation of Forest Protection Program														
Menu of Activities and strategies														
MENU 1														
Provision of full logistic and material support														
• Menu 1.1														
Provision of full logistic and material support that are essential in forest law enforcement														
a. Procurement of Drone	Drone procured (no.)		9				9	-				-	(9)	

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c. Procurement of Action Camera/Body Camera	Action Camera/Body Camera procured (no.)							16				16	(41)	2nd quarter target
• Menu 1.2 Maintenance of motor vehicles/trucks	Vehicles maintained (no.)		1				1	-				-	(1)	
• Menu 1.3 Maintenance of motorcycles	Motorcycle maintained (no.)		13				13	-				-	(13)	
MENU 2														
Improvement of infra-structures and provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
• Menu 2.5														
Support to investigation & filing of criminal complaints	apprehension of undocumented		8				8	5				5	(3)	
- apprehension of undocumented forest products (no) (volume)	forest products (no) (volume)													
	investigation conducted and													
	reports prepared & submitted (no)													
	information filed in the fiscal's office/													
	courts (no)													
• Menu 2.6														
Support to prosecution of criminal complaints	report per criminal case on each status							4				4	4	2nd quarter target
	before and after each hearing (no.)													
2.7 Hiring of Lawyer (CENRO Level)	Lawyers hired (no.)		8				8	3				3	(5)	
MENU 3														
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement														
• Menu 3.1														
Hiring of Forest Protection Officers to support the														
Implementation of LAWIN Forest and Biodiversity Protection System														
(To be hired within the Local Community)	Forest protection officer hired (no.)		32				32	10				10	(22)	
	Distance patrolled (km)													
- Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)		900				900	1,377				1,377	477	
(10 km /month/team/FR)	Patrol reports submitted													
	with action taken (no.)													

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• Menu 3.2														
Involvement of forest communities in forest fire prevention and suppression	Meetings conducted (no.)		-					1				1	1	2nd quarter target
- Conduct of IEC														
- forest community dialogue														
- Surveillance														
MENU 4														
Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations														
4. 3 Para-legal training to DENR partner volunteers for deputat	paralegal training organized and conducted (no.)							1				1	1	2nd quarter target
4.4 Training of Forest Officers on Law Enforcement and Forest Protection with gun handling operations, safety, maintenance and basic self-defense and survival skills	Personnel attended (no.)		4				4	2				2	(2)	
MENU 6														
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements														
• Menu 6.1														
Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements	incident report endorsed to FMB on the apprehension of undocumented forest products including NTFPs, vehicles, equipment & other implements(no)		8				8	7				7	(1)	
• Menu 6.2														
Hauling of apprehended forest products and vehicles to safe places	apprehended forest products hauled to safe places (vol)		8				8	8				8	-	
	apprehended vehicles hauled to safe places (no)													
• Menu 6.3														
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	incident report of apprehension submitted (no.)		8				8	3				3	(5)	
	Administrative adjudication proceedings report carried out within the prescription period of DAO 97-32 (no.)													

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MENU 7														
Effective Forest Fire, Pest and Disease Management Measures														
7.2 Establishment of Firelines	Fireline established (ha.)							35				35	35	2nd quarter target
- with Geo-tagged pictures of sites (To include NGP Established Plantations)														
Protected Areas, Wildlife, Coastal and Marine Resources														
1. Enforcement of PA Wildlife and Cave														
a. Conservation and Protection of Wildlife	Wildlife permits issued (no.)		33				33	88				88	55	
- Issuance of wildlife permits	- wildlife transport permit													
- Conduct of compliance monitoring	- gratuitous permit													
- Enforcement of PAs, wildlife, and cave laws, rules and regulations														
- compliance monitoring of CWR holders	compliance monitoring conducted report submitted (no.) (CWR, GP)		5				5	5				5	-	
b. Coastal Law Enforcement Strengthening of Municipal Coastal Law Enforcement Team	MCLET strengthened (no.)		9				9	8				8	(1)	
2. Deputation and mobilization of WEO	WEOs deputized/mobilized (no.) Reports submitted (no.)		80				80	10				10	(70)	
3. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air and sea ports	WTMUs mobilized and RWMC operationalized (no.)		5				5	5				5	-	
Operation Against Illegal Environment and Natural Resources Activities														
1. Mobilization of Anti-Illegal Logging Task Force through the following:	Report submitted (no.)		2				2	2				2	-	
• Strengthening of AILTF														
• Surveillance on Illegal Logging Activities														
2. Consultation Meeting with Stakeholders	Report submitted (no.)		1				1	1				1	-	
001: Natural Resources Sustainably Managed														

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2019

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2019 Physical Targets					FY 2019 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
Natural Resources Conservation and Development														
Protected Areas, Caves, and Wetlands														
Development and Management Sub-Program														
I Protected Areas Development and Management														
1. Management of Protected Areas														
a. Protected Area Suitability Assessment (PASA)	PASA conducted (no.)		2				2							Progress Report submitted on the finalization of PASA, WFP, organization of PASA Team thru Special Order from different concerned agencies-South Cotabato
- meetings, supplies and materials, equipment, writeshops, transportation														
Processes Involved:														
1. PASA Team Organization														
2. Study Site Selection														
3. Conduct of PASA														
4. Mapping														
5. Data Organization and Analysis														
6. Reporting														
7. PAs found SUITABLE as protected area under the NIPAS shall proceed with the steps for establishment														
8. PAs that are NOT SUITABLE as a protected area under NIPAS shall proceed with the steps for disestablishment														
c. Socio-Economic Assessment and Monitoring (SEAMS)			(Target lodged at Support to Operations)											
- SEAMS report														
- Socio-Economic Profile														
- PAMB Resolution														
- List of qualified tenured migrants														
- Certificate of Recognition														
d. PA management Zoning	Length of PA management zones delineated or marked (km) (reports w/ map)		15				15	15				15	-	
e. Assessment of tenurial instruments in PAs	PACBRMA updated		1				1	0				-	(1)	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2019

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
2. PAMB Operations														
	No. of PAMB meetings conducted		3				3	2				2	(1)	
	No. of Resolutions passed													
	Minutes of meeting and PAMB													
	Resolutions reviewed and submitted to CO thru BMB		3				3	7				7	4	
	- Conduct of meeting for MANP stakeholders													
	Meeting /stakeholders forum conducted		1				1							
	TWG Meeting conducted (no.)		1				1							
3. Ecotourism Development														
a. Enhancement of PA facilities	Facilities enhanced with geo-tag and high resolution pictures		10				10	4				4	(6)	
	¹ Procurement of Furniture and Fixture													
	¹ Procurement of Furniture and Fixture													
	- Procurement of Supplies/Maintenance for Visit Center													
	Furniture and fixtures procured/maintained in accordance to DAO 2009-099 (no.)		5				5	5				5	-	
	geo-tag and high resolution Pictures													
4. Hiring of Project Support staff	Project support staff hired (no.)		6				6	6				6	-	
5. Attendance to Workshop/Training	Workshop/Training attended (no.)		6				6	2				2	(4)	
II. Management of Caves and Caves Resources														
(As per UWM only Caves on PAs should be targeted)														
4. Procurement /Maintenance of Cave gear and equipment	Basic caving set procured (no.)		3				3	-				-	(3)	
	*Compass													
	*GPS													
	*Caving gears													
III. Conservation of Inland Wetlands														
a. Inventory of Inland Wetlands	Wetland Profile with map and geotagged photos		2				2	-				-	(2)	
	Inland Wetland Management Plan (Formulation)		1				1	-				-	(1)	

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As of March 2019

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
b. Implementation of Inland Wetland Management Plan	Wetland management plan implementation report endorsed to BMB		1				1	-				-	(1)	
c. Updating of Wetland Management Plan	Number of agreements/partnerships with LGU for the preservation, development and management of wetlands		1				1	-				-	(1)	
Wildlife Resources Conservation Sub-Program														
1. Protection and Conservation of Wildlife														
Conservation of Threatened Species														
1.1 Population and habitat monitoring and protection of priority threatened species														
a. Philippine Eagle	field monitoring/survey/activity reports (no.)		4				4	4				4	-	
- Organization and mobilization of community monitoring groups (CMG)	Report submitted to BMB, to include information on:													
- Monitoring of Philippine eagle population	- Number of nesting sites identified/monitored													
- implementation of community-based protection scheme	- Number of Philippine Eagle observed/													
- Participation in the celebration of the Philippine eagle Week	sighted													
- Confirmatory/verification surveys on PE sightings	- Particular area of sighting/ nest locations													
- Updating of distribution map	(to include coordinates & geotagged photos)													
No. of nesting sites monitored														
No. of sightings														
Percentage increase on the population of species														
b. Marine Turtle	No. of nesting sites monitored		1				1	5				5	4	
- rescue, rehabilitation, tagging and release	No. of turtles rehabilitated and released													
- nesting incidence monitoring														
- hatchery establishment/management	Report submitted to BMB, to include information on:													
	- Number of turtles rescued, rehabilitated, tagged and released													
	- Number of nesting sites monitored													
	- Number of hatchery established/ managed													
	- Supporting documents:													
	- Accomplished Turtle Tagging Data Sheets													
	- Photo-documentation													
	field monitoring/survey/activity reports (no.)													
c. Marine Mammals	No. of dugong rescued, rehabilitated; released		1				1	-				-	(1)	

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As of March 2019

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
- rescue of stranded dugong	field monitoring/survey/activity reports (no.)													
	Reports, including photo-documentation submitted to BMB:													
	- Stranded dugong rescued (no.)													
d. Migratory Bird	No. of migratory bird site monitored (no.)		8				8	6				6	(2)	
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report													
organization/briefing of Monitoring Team bird counting	Map of monitored sites													
- consolidation of count/report writing	No. of migratory bird site monitored (no.)													
submission of report to BMB	Population count conducted (no.)													
	field monitoring/survey/activity reports (no.)													
2. Maintenance of Pawikan Centers	Pawikan Centers Maintained (no.)		3				3	-				-	(3)	
3. Maintenance of Wildlife Rescue Center														
-hiring of staff (Zoo Technician/Biologist)	Zoo Technician/Biologist Hired (no.)		1				1	1				1	-	
4. Critical habitat Establishment /Management (DAO 2007-02)	Draft DAO on Critical Habitat		1				1	1				1	-	
	- Name													
- Conduct of biophysical and socio-economic assessment, mapping	assessment conducted (no.)													
- Public consultation and solicitation of written support from key stakeholders to include BFAR Field Office if proposed area will cover marine component	stakeholders consultation conducted (no.)													
- Drafting of DAO re designation of critical habitat by the Secretary	Biophysical and socio-economic assessment report with map and technical description of the area													
- Establishment of ground truthing management scheme	Proceedings of local consultation including photo documentation with written support from key stakeholders													
	MOA/Regional S.O. approved and copy provided to BMB													
	- number of MOA/SO													
	- name of critical habitat													
	- corresponding hectareage/CH													

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2019

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
Coastal and Marine Ecosystem Rehabilitation Sub-Program														
Management of Coastal and Marine resources/areas														
I. Management of Coastal and Marine resources/areas														
1. Marine Protected Area Networking, Strengthening and Establishment														
a. Mapping of Coastal Habitats for potential livelihood opportunities (outside NIPAS MPAs)														
i. Coral Reefs	Bio-physical Profile of Coral Reef Area with health status		50				50	227				227	177	
	- Shape files/ kml files and comprehensive reports submitted at the end of the year													
b. Marine Protected Areas Networking (Coordination, Assessment, Support to Operational Expenses for Sustainability of existing Networks)	MPA Network established (no.)		2				2	1				1	(1)	
c. Maintenance and Protection Activities	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (ha.)		25,914				25,914	-				-	(25,914)	
3. Purchase of Equipment			2				2	2				2	-	
5. Knowledge Management														
Maintenance of Databases and Packaging of Knowledge Products (data entry/storage, report writing)	Database updated/maintained		1				1	1				1	-	
6. Technical Assistance														
a. TA to LGUs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating Marine Resources (PHE - Population, Health and Environment)	No. of LGU provided with Technical Assistance		1				1	3				3	2	
7. Conduct of Flagship Campaigns and Citizen Science Activities	Flagship Campaigns and Citizen Science Activities conducted (no.)		1				1	1				1	-	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
8. Communication, Education and Public Awareness (CEPA)			1				1	2				2	1	
a. Strengthening of National Social Marketing Strategies (Communication, Advocacy and Partnership Building)														
b. Conduct of Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, Green Fins, events Hands-On-Arms and other environment														
9. Hiring of CMEMP Extension Officers	Coastal Extension Officers hired (no.)		2				2	1				1	(1)	
Land Management Sub-Program														
Land Survey, Disposition/Distribution and Records Management														
1. Land Disposition/Distribution														
a. Residential Free Patent (RA10023)														
a. 2 Issuance of patents under RA10023	Applications processed within 120 working days - C		125				125	68				68	(57)	
- patent issued	Patents approved and transmitted to ROD within 10 working days - P		125				125	55				55	(70)	
b. Agricultural Free Patents	Applications processed - C		90				90	67				67	(23)	
b. 1. Issuance of patents	Patents approved and transmitted to ROD within 10 working days - P		90				90	37				37	(53)	
- Patents issued (no.)														
d. Titling of sites for public and quasi public use														
d.1 Lot Survey (School Site)	lot surveyed and approved (no.)		2				2	-				-	(2)	
2. Management of Foreshore Areas														
a. Issuance of permits/ lease contracts	Applications processed and endorsed to PENRO (no.) (has.) - C		1				1	-				-	(1)	
	Applications reviewed and endorsed to Regional Office													
4. Resolution of Land Disputes/Cases														
4.1 Resolution of Land Disputes/Cases with Claims and Conflicts	Land disputes/cases investigated with reports submitted to PENR (no.) - C		6				6	12				12	6	
	Land cases resolved/settled amicably (no.) - P													
	Land cases resolved/ decided (no.) - RO													
4.2 Resolution of Land Disputes/Cases with Claims	Land cases resolved/settled amicably (no.)		2				2	1				1	(1)	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
and Conflicts through Alternative Dispute Resolution (ADR)														
5. Land Surveys														
a. Survey of Residential Areas	No. of Lots Surveyed (no.)		500				500	372				372	(128)	
b. Survey of Agricultural Areas	Public Land Survey (ha)		50				50	135				135	85	
6. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	Approved isolated survey plans under LAMS (no.)		575				575	715				715	140	
7. Verification of tabulated Lot Technical Description	verified and certified tabulated TD		1,250				1,250	1,365				1,365	115	
8. Reconstruction of old/missing/destroyed survey records	Lots reconstructed (no.)		2,827				2,827	3,200				3,200	373	
9. Digital Cadastral database (DCDB) Cleansing for Survey Records	Data sets of cities/municipalities from LAMS verified and corrected (no.)		2				2						(2)	On-going
10. Hiring of Geodetic Engineers	GEs hired (no.)		1				1	1				1	-	
11. Land Records Maintenance	Records maintained ISG/folder (no.)													
Forest and Watershed Management Sub-Program														
Forest and Watershed Management Sub-Program														
A.03.b Forest Development, Rehabilitation and Protection														
ENHANCED NATIONAL GREENING PROGRAM (eNGP)														
1. Maintenance and Protection of Established Plantations														
2nd Year Summary	Area maintained and protected (ha)		8,277				8,277	8,277				8,277	-	
-ring weeding, replanting, fire suppression, patrol work														
-application of fertilizer														
-maintenance of fireline														
-conduct of geotagging														
3rd Year Plantations	Area maintained and protected (ha)		13,176				13,176	13,176				13,176	-	
-ring weeding, replanting, fire suppression, patrol work														
-application of fertilizer														
-establishment and maintenance of fireline														

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-conduct of geotagging														
2. Maintenance and Protection of Seedling Production Area (SPA)	SPA maintained and protected (ha)		4				4	4				4	-	
3. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		100				100	95				95	(5)	
Soil Conservation and Watershed Management Including River Basin Management and Development														
I. Water Resource Utilization														
1. Acceptance, Verification of water permit applications (WPA)	No. of WPA accepted/verified and transmitted to NWRB		4				4	16				16	12	
2. Conduct of inventory of water users	No. of water users inventoried		15				15	20				20	5	
3. Identification of water sources	No. of water sources identified		15				15	20				20	5	
II. Implementation of Watershed Plan														
1. Technical Assistance provided														
a. Conduct of Technical Assistance to existing CBFMA holders	CBFMA holders capacitated (no.)		3				3	-				-	(3)	
b. Conduct of Technical Assistance to the NGP POs targeted for CBFMA	CFBMA applications forwarded to RO (no.)		8				8	-				-	(8)	
2. Structural Measures														
a. Establishment of Small Water Impounding System (Spring Development)	SWIS Constructed (cu.m)		266				266	-				-	(266)	
III. Attendance to Workshop/Training														
IV. Operationalization/Maintenance of Watershed Instrumentation	Watershed Instrument maintained (no.)		1				1	-				-	(1)	
V. Sustainable Operations of RBO														
OO3 : Adapative Capacities of Human Communities and Natural System Improved														

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Envionment and Natural Resources Resillency Program														
1. Watershed Characterization and Vulnerability Assessment	Watershed characterized with VA		2				2							Collection of Secondary Data
	(no)													
	(ha)													

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